



Funding summary report
North West Chilterns Community Board
27th July 2022

This paper provides a summary of the funding applications received since the start of the budget year (2022/23).

Community Board Budget Overview

The table below details the current budget position for the North West Chilterns Community Board (NWCCB). This does not include Highways schemes as these are still being agreed with the various Parish Council's.

| Community Board Fund 2022/23 | Total Project Costs as at 18 th July 2022 | Funding allocated to date (Funding approved only) | Remaining budget as at 18 th July 2022 |
|---------------------------------|---|--|--|
| £125,177 | £117,786 | £27,597 | £97,580 |

Note: the UK Astronomy multi board project has been approved by the NWCCB. However, this has not been included in “Funding allocated to date” because the Community Board leading this have yet to agree if this project is actually going ahead. It is confirmed as “pending” below.

Funding Applications Status Summary

Funding applications that have been received and reviewed as part of the funding process are as detailed below.

| Funding applications received between 1 st April to 18 th July 2022 | | | | |
|---|--|--|--------------------------------------|---|
| Organisation | Project title and description | Amount of funding requested from Community Board | Amount of contributory funding | Community Board funding recommendation |
| Wycombe Refugee Partnership (multi board project) | Food Vouchers, Hardship and Access Fund | £7,000 | £0 | Approved – carried forward from 2021/22. £7,000 allocated as Government food |

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| | | | | vouchers not available – as agreed last year. |
| Training2Care | Dementia Virtual Bus Tour (multi board) | £880 | £84 | Approved |
| Bledlow Village Cricket Club | Club refurbishment (BC Purchase Order 2) | £9,055 | £1,894 | Approved - 2021/22 PO 1 – 2021/22 £895 PO 2 – 2022/23 £9,055 |
| Wycombe Mind | Free Space project (multi board) | £2,000 | £3,000 | Approved |
| Hughenden Street Association | Comms tools | £635 | 635 | Approved |
| Risborough Area Community Bus | Social Media Campaign | £1,013 | £337 | Approved |
| Stokenchurch Youth Group | Supply of 24 t-shirts | £214 | £0 | Approved |
| Lighthouse Princes Risborough | Children's Holiday Club | £39,935 | £1,500 | Approved |
| UK Astronomy | Bringing the skies to you (multi board) | £39,000 | £1,015 | Pending |
| Risborough Scout and Guide Centre Scout Hut | Asbestos removal | £10,788 | £5,300 | Approved |
| Princes Risborough Town Council (PRTC) | Wades Centre Decarbonisation & Energy Use Reduction Project | £490 | £0 | Was not supported by BC's funding panel – see note below**. |

**Buckinghamshire Council (BC) have received a number of similar funding applications so it was not supported on this basis. However, the funding panel advised that they would be happy for PRTC to apply for funding for the agreed option from their feasibility study.